

PE and Sports Funding Plan 2024 / 2025

'Working together to Achieve Success'

Updated: October 2024 RS & RW



Total Sport budget: £17,800	Total number of pupils: 207 Funding based on: 180 pupils	Disadvantaged: 33%	SEND: 23%
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National Curriculum requirements for swimming & water safety	2024/25	2023/24	2022/23	2021/22	2020/21	2019/20
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	90%	79%	96%	100%	62%	60%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	90%	79%	96%	100%	52%	57%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	90%	79%	86%	90%	76%	60%

Childhood obesity levels		
No current data available	% of children obese end of EYFS 2020/21	% of children obese end of KS2 2020/2021
National	22%	34%
Lancashire	23%	33%
Mossgate	29%	32%

When writing our PE & Sport Premium Plan, we have reviewed our actions against the [government's 5 key indicators](#) and the [DfE's examples of how to use the PE and Sport Premium](#).

Key indicator 1: Increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities.

Key indicator 2: Increasing engagement of all pupils in regular physical activity and sporting activities.

Key indicator 3: Raising the profile of PE and sport across the school, to support whole school improvement.

Key indicator 4: Offer a broader and more equal experience of a range of sports and physical activities to all pupils.

Key indicator 5: Increase participation in competitive sport.

Themes	Intent: Objectives / Plans (Including Key indicators)	Implementation: Actions and funding	Evidence of impact and sustainability
Curriculum	1. Providing staff with high-quality CPD to enable them to teach high quality PE (& sport) effectively across all areas of the curriculum. K1	<ul style="list-style-type: none"> Tailored CPD for teachers based on audit of training needs. Total cost = £2,000 	Monitoring, including lesson observations, will show that teaching is at least good and this will be sustained through monitoring by leaders.
	2. Continue to achieve 85%+ meeting the requirements of the national curriculum - every child should leave primary school able to swim. K2, 3	<ul style="list-style-type: none"> Top-up swimming for children who did not meet the standard or who are at risk of not meeting the standard. Additional swimming teacher and extended lessons from 30 to 60 mins. All staff accompanying swimming lessons to receive quality CPD to support their role poolside. Total cost = £2,600 	Continue to achieve high outcomes compared to national (2023: 68% swimming at least 25m and 72% performing self-rescue* and 78% nationally pre-pandemic**). Pupils will continue to build on these high standards in KS3 and ensure that they are safe around water. * Ofsted Levelling the Playing Field ** https://www.swimming.org/swimengland/active-lives-children-young-people-report-2022/
	3. Ensuring all children in KS2 access high quality OAA as part of our ambitious cross-curricular curriculum. K1, 3, 4	<ul style="list-style-type: none"> Subsidised OAA residential for disadvantaged groups. OAA CPD for KS2 teachers. Total cost = £3,100 	All children from Y2 to Y6 to participate in OAA and supported by our curriculum enrichment.
	4. Continue to provide enrichment activities through the curriculum to widen children's experience of other sports. K4	<ul style="list-style-type: none"> Specialist coaches used for curriculum enrichment. Total cost = £2,000 	Children have experienced new sports with staff gaining new knowledge and skills to lead taster activities in extra-curricular clubs and at playtimes when appropriate.
Competitive sport	1. Increasing participation in intra-competitive sport. K5	<ul style="list-style-type: none"> Half-termly intra-competitions provides an end point and outcome. Total cost = £0 	All pupils participate in half-termly intra-competitive sport.
	2. Increasing participation in inter-competitive competitions. K4, 5	<ul style="list-style-type: none"> Focus on entering competitive sport with staff member responsible. SSN Membership. See next section for costs. Total cost = £2,075 	Mossgate to finish in the top three of at least one competitive competition and achieve the Platinum School Games award at the end of 2024/25.
	3. Ensure equal access for all pupils with clubs. K4, 5	<ul style="list-style-type: none"> Continue to use MFC to run a Girls' Football Club weekly. Total cost = £1,500 	Girls have equal access to all clubs at Mossgate.

Physical activity throughout the school day: active travel, active mile, playtimes and extra-curricular clubs	1. Extending or establishing attendance of school sport and healthy lifestyle after school activities for key groups. K1, 2, 3	<ul style="list-style-type: none"> Continue to fund TA's to run health related clubs. Total cost = £6,400 	Priority at extra-curricular sport and health-based clubs is given to disadvantaged pupils.
	2. Continue to build on Daily Run best practice and active playtimes so children access at least 55 minutes of physical activity daily. K2, 3	<ul style="list-style-type: none"> Share with all staff best practice and promote with parents. Involve pupil voice in maintaining high levels of physical activity at playtimes. Total cost = £0 	All pupils from Y1 to Y6 take part in the Daily Mile every day which is 15 minutes of additional physical activity on top of playtimes.
	3. Promoting active travel to and from school by participating in national initiatives. K2, 3	<ul style="list-style-type: none"> Engage with the WOW Active Travel programme by Living Streets. Promote and celebrate with families. Total cost = £0 	High levels of active journeys and noticeable reduction in traffic outside school.
Leadership roles	1. Encourage pupils to take on leadership roles to support physical activity: Playtime Leaders, Mossgate Parliament Physical Activity Committee and Intra-competitive sports. K2, 3	<ul style="list-style-type: none"> Playtime Leader training. Regular Mossgate Parliament Physical Activity Committee with different stakeholders to develop sport and physical activity ideas. Total cost = £130 	Pupils actively involved in leading physical activity and competitive sport at Mossgate and increasing pupil voice and participation.

Total spent: £19,805